

**Dixie School District
Total Funding Loss - Basic Aid Fair Share**

Basic Aid "Fair Share" Reductions	<-- Cuts already paid -->			<----- Expected Cuts ----->	
	2009/10 Based on 2008/09	2010/11 Based on 2009/10	2011/12 Based on 2010/11	2012/13 (Est.) Based on 2011/12	2014/15 (Est.) Based on 2012/13
2008-09 P-2 ADA	1,744.47				
Reduction per ADA	\$252.83				
Revenue Limit subject to Deficit		\$11,583,038	\$11,493,976	\$11,823,642	\$11,817,138
Fair Share Percentage		5.81%	8.92%	8.92%	8.92%
Total Annual Reduction - Fair Shares	\$441,054	\$672,975	\$1,025,263	\$1,054,669	\$1,054,089
Accumulative Total Basic Aid Fair Share Reduction	\$441,054	\$1,114,029	\$2,139,292	\$3,193,960	\$4,248,049